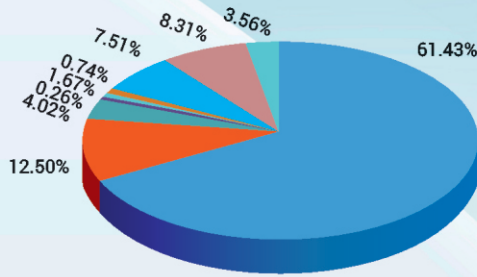
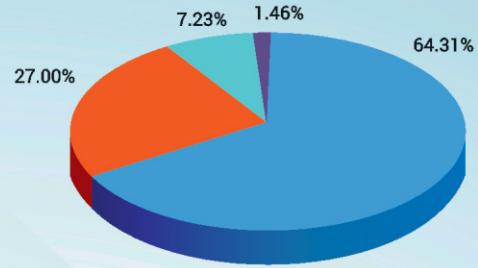


EXPENDITURE



Interest on Deposit & Borrowings	61.43%
Salary & Allowances	12.50%
Rent, Taxes, Insurance & Electricity	4.02%
Printing, Stationery & Advertising	0.26%
Depreciation / Amortisation on Assets	1.67%
Repairs & Maintenance	0.74%
Other Expenditure	7.51%
Provisions	8.31%
Net Profit	3.56%

INCOME



Interest earned on Loans & Advances	64.31%
Interest earned on Investments	27.00%
Commission, Exchange, Brokerage & Miscellaneous Receipts	7.23%
Profit on Sale of Securities	1.46%

DEPOSITS

